

Políticas de Gasto

	1	2	3	4	Op. Corrientes	6	7	Op. Capital	Op. No Financ.	8	9	Op. Financ	TOTAL
GASTOS SOCIALES													
SERVICIOS BÁSICOS													
Justicia	116.916	45.700			162.616				162.616				162.616
Seguridad Ciudadana	2.150.752	545.354		160.000	2.856.106	9.108.864		9.108.864	11.964.970				11.964.970
PROTECCIÓN Y PROMOCIÓN SOCIAL													
Pensiones y otras prestaciones económicas	1.586.219	17.000		206.981.667	208.584.886				208.584.886				208.584.886
Servicios sociales y promoción social	210.488.545	215.431.663		266.503.051	692.423.259	11.944.080	9.665.777	21.609.857	714.033.116	106.000		106.000	714.139.116
Fomento del empleo	50.435.782	6.837.170		9.200.066	66.473.018	37.424.575	188.767.904	226.192.479	292.665.497	55.000		55.000	292.720.497
Vivienda y urbanismo	6.322.577	457.028		10.366.468	17.146.073	6.740.610	23.147.010	29.887.620	47.033.693	5.000.000		5.000.000	52.033.693
PRESTACIÓN DE BIENES DE CARÁCTER PREFERENTE													
Sanidad	1.810.216.728	930.824.162	2.500.000	589.030.778	3.332.571.668	111.135.460	2.050.000	113.185.460	3.445.757.128	959.264		959.264	3.446.716.392
Educación	1.119.584.750	132.175.838		635.859.133	1.887.619.721	46.492.273	10.907.804	57.400.077	1.945.019.798	97.564		97.564	1.945.117.362
Cultura	41.814.666	10.463.858		990.977	53.269.501	16.440.246	26.085.657	42.525.903	95.795.404	27.000		27.000	95.822.404
ACTUACIONES DE CARÁCTER ECONÓMICO													
Agricultura, Ganadería y Pesca	105.232.318	9.198.519	1.520.062	924.394.069	1.040.344.968	73.684.260	197.718.318	271.402.578	1.311.747.546	29.370.926	5.374.942	34.745.868	1.346.493.414
Industria y Energía	17.386.216	8.368.190	4.260.000	110.000	30.124.406	29.005.462	44.276.833	73.282.295	103.406.701	16.307.193	114.078.000	130.385.193	233.791.894
Comercio y Turismo	4.632.372	90.365		294.713	5.017.450	6.061.877	29.176.592	35.238.469	40.255.919				40.255.919
Infraestructuras	124.077.871	13.293.260	155.000	30.274.781	167.800.912	127.059.406	38.212.575	165.271.981	333.072.893	266.560	74.775.266	75.041.826	408.114.719
Investigación, desarrollo e innovación	4.534.925	835.560		9.951.275	15.321.760	14.621.807	54.673.654	69.295.461	84.617.221	57.401.808	4.015.000	61.416.808	146.034.029
Comunicaciones	7.144.673	18.862.504	10.080		26.017.257	27.982.304	24.595.316	52.577.620	78.594.877				78.594.877
Consumo	3.245.315	51.400		63.750	3.360.465	10.000	138.500	148.500	3.508.965				3.508.965
SERVICIOS DE CARÁCTER GENERAL													
Alta Dirección de la Comunidad	22.336.116	7.413.773		5.080.802	34.830.691	1.028.707		1.028.707	35.859.398	106.000		106.000	35.965.398
Administración General	61.863.173	18.859.969	676.000	1.224.544	82.623.686	12.340.673	159.415	12.500.088	95.123.774	93.040		93.040	95.216.814
Administración financiera y tributaria	29.406.573	1.985.891		100.000	31.492.464	725.793		725.793	32.218.257				32.218.257
Transferencias a las Administraciones Públicas	1.391.397	48.000		18.019.156	19.458.553	50.000	67.420.128	67.470.128	86.928.681				86.928.681
DEUDA PÚBLICA													
Deuda pública		36.865	281.577.358		281.614.223				281.614.223		737.187.232	737.187.232	1.018.801.455
TOTAL	3.623.967.884	1.375.842.069	290.698.500	2.708.605.230	7.999.113.683	531.856.397	716.995.483	1.248.851.880	9.247.965.563	109.790.355	935.430.440	1.045.220.795	10.293.186.358

