



### MODIFICACIONES PRESUPUESTARIAS DE GASTOS A 31-12-2016

Políticas de gasto	Crédito inicial	Modificaciones (+)	Modificaciones (-)	Total Modificaciones	Definitivo	Generaciones	Minoraciones	Incorporaciones	Ampliaciones (+)	Ampliaciones (-)	Transferencias (+)	Transferencias (-)
<b>TOTAL</b>	<b>9.843.699.243,00</b>	<b>900.158.929,82</b>	<b>487.777.828,13</b>	<b>412.381.101,69</b>	<b>10.256.080.344,69</b>	<b>204.389.771,92</b>	<b>112.311.025,40</b>	<b>308.975.105,05</b>	<b>191.490.787,73</b>	<b>167.430.060,61</b>	<b>195.303.265,12</b>	<b>208.036.742,12</b>
01 Deuda pública	1.083.012.940,00		11.518.489,08	-11.518.489,08	1.071.494.450,92					11.518.489,08		
11 Justicia	139.524,00	28.700,00	4.079,03	24.620,97	164.144,97				5.500,00	4.079,03	23.200,00	
13 Seguridad Ciudadana	11.774.492,00	146.730,00	144.678,75	2.051,25	11.776.543,25				22.800,00		123.930,00	144.678,75
21 Pensiones y otras prestaciones económicas	201.093.949,00	7.601.765,64	11.457.065,33	-3.855.299,69	197.238.649,31	17.000,00	11.377.065,33		7.584.765,64			80.000,00
23 Servicios sociales y promoción social	669.467.338,00	40.020.690,19	20.629.070,47	19.391.619,72	688.858.957,72	12.234.565,51	1.242.478,16		15.265.438,20	6.883.607,83	12.520.686,48	12.502.984,48
24 Fomento del empleo	264.604.359,00	41.239.173,00	56.665.562,10	-15.426.389,10	249.177.969,90	5.249.277,25	16.553.361,92		128.700,00	1.751.004,43	35.861.195,75	38.361.195,75
26 Vivienda y urbanismo	39.039.002,00	6.979.481,46	9.598.274,94	-2.618.793,48	36.420.208,52	2.216.641,64	6.222.230,18	1.097.843,92	123.264,51	123.264,51	3.541.731,39	3.252.780,25
31 Sanidad	3.285.027.920,00	543.779.799,98	179.479.356,66	364.300.443,32	3.649.328.363,32	133.339.888,84		210.826.129,02	140.787.114,09	120.652.688,63	58.826.668,03	58.826.668,03
32 Educación	1.875.965.864,00	127.523.232,69	41.877.018,95	85.646.213,74	1.961.612.077,74	167.350,53	842.107,00	86.020.970,21	13.585.463,98	13.585.463,98	27.749.447,97	27.449.447,97
33 Cultura	91.930.345,00	4.705.567,19	5.096.145,53	-390.578,34	91.539.766,66	254.140,67	798.669,01		493.457,50	295.457,50	3.957.969,02	4.002.019,02
41 Agricultura, Ganadería y Pesca	1.318.536.495,00	61.769.699,22	64.730.071,45	-2.960.372,23	1.315.576.122,77	48.774.182,71	43.795.287,36		359.096,26	1.344.839,88	12.636.420,25	19.589.944,21
42 Industria y Energía	140.705.394,00	11.038.104,00	26.672.296,00	-15.634.192,00	125.071.202,00		15.935.074,00		856.000,00	2.761.266,00	10.182.104,00	7.975.956,00
43 Comercio y Turismo	38.065.663,00	2.035.696,83	6.532.446,83	-4.496.750,00	33.568.913,00		1.750.000,00			235.500,00	2.035.696,83	4.546.946,83
45 Infraestructuras	404.727.270,00	29.076.023,96	21.482.213,71	7.593.810,25	412.321.080,25	742.734,00	407.825,76	11.030.161,90	581.100,00	620.900,00	16.722.028,06	20.453.487,95
46 Investigación, desarrollo e innovación	111.995.278,00	8.571.104,80	19.173.182,97	-10.602.078,17	101.393.199,83	950.045,77	10.935.046,68		1.141.166,00	2.240.383,72	6.479.893,03	5.997.752,57
49 Otras actuaciones de carácter económico	58.739.059,00	1.413.167,24	3.658.483,75	-2.245.316,51	56.493.742,49	328.325,00	2.451.880,00		20.000,00	313.261,51	1.064.842,24	893.342,24
91 Alta Dirección de la Comunidad	34.205.904,00	150.386,84	393.796,36	-243.409,52	33.962.494,48				67.500,00	320.109,52	82.886,84	73.686,84
92 Administración General	97.837.417,00	4.025.480,26	5.748.174,41	-1.722.694,15	96.114.722,85	115.620,00			802.158,55	2.799.451,20	3.107.701,71	2.948.723,21
93 Administración financiera y tributaria	33.336.710,00	9.787.624,84	2.614.780,77	7.172.844,07	40.509.554,07				9.667.263,00	1.905.168,93	120.361,84	709.611,84
94 Transferencias a las Administraciones Públicas	83.494.320,00	266.501,68	302.641,04	-36.139,36	83.458.180,64					75.124,86	266.501,68	227.516,18