



PRESUPUESTOS GENERALES DE LA COMUNIDAD DE CASTILLA Y LEÓN PARA EL AÑO 2011

1.- Distribución económica y orgánica

SECCIONES	CAPÍTULOS	1	2	3	4
01	DE LA PRESIDENCIA	7.833.957	3.704.886		660.427
02	HACIENDA	44.649.915	6.350.810	74.722	6.826.846
03	AGRICULTURA Y GANADERÍA	120.200.422	13.839.939	1.200.000	2.725.000
04	FOMENTO	55.954.350	6.565.663		26.990.330
05	SANIDAD	1.685.305.211	746.012.488		804.979.924
06	MEDIO AMBIENTE	73.791.193	10.610.856		350.000
07	EDUCACIÓN	1.135.120.501	125.806.318		669.653.290
08	ECONOMÍA Y EMPLEO	75.056.728	9.568.106	520.945	12.615.737
09	FAMILIA E IGUALDAD DE OPORTUNIDADES	211.350.923	170.255.878		440.630.668
10	CULTURA Y TURISMO	47.827.286	11.608.739		1.821.784
11	ADMINISTRACIÓN AUTONÓMICA	48.315.027	13.338.266		242.200
12	INTERIOR Y JUSTICIA	9.474.500	5.541.496		8.032.722
20	CORTES DE CASTILLA Y LEÓN	14.894.140	7.292.568		5.314.055
21	DEUDA PÚBLICA		39.000	232.082.887	
22	CONSEJO CONSULTIVO DE CASTILLA Y LEÓN	2.485.733	553.359		
31	POLÍTICA AGRARIA COMÚN				923.844.069
TOTAL		3.532.259.886	1.131.088.372	233.878.554	2.904.687.052

Euros

	TOT. OP. CORRIENTES	6	7	TOT. OP. CAPITAL	TOT. OP. NO FINANCIERAS	8	9	TOT. OP. FINANCIERAS	TOTAL
01	12.199.270	3.679.468		3.679.468	15.878.738	4.006		4.006	15.882.744
02	57.902.293	12.546.765	1.436.152	13.982.917	71.885.210	76.000		76.000	71.961.210
03	137.965.361	123.135.988	247.248.213	370.384.201	508.349.562	79.831.782	8.000.000	87.831.782	596.181.344
04	89.510.343	161.938.847	92.851.374	254.790.221	344.300.564	60.101		60.101	344.360.665
05	3.236.297.623	207.199.464	8.142.168	215.341.632	3.451.639.255	959.264		959.264	3.452.598.519
06	84.752.049	107.733.940	62.705.336	170.439.276	255.191.325	163.459		163.459	255.354.784
07	1.930.580.109	114.952.284	56.340.158	171.292.442	2.101.872.551	97.564		97.564	2.101.970.115
08	97.761.516	24.231.090	367.122.807	391.353.897	489.115.413	92.156.000		92.156.000	581.271.413
09	822.237.469	23.150.278	30.114.623	53.264.901	875.502.370	106.000		106.000	875.608.370
10	61.257.809	41.286.916	68.222.609	109.509.525	170.767.334	33.000		33.000	170.800.334
11	61.895.493	11.485.384		11.485.384	73.380.877	3.960		3.960	73.384.837
12	23.048.718	10.457.352	127.023.212	137.480.564	160.529.282	4.080		4.080	160.533.362
20	27.500.763	1.300.756		1.300.756	28.801.519	104.000		104.000	28.905.519
21	232.121.887				232.121.887		157.041.000	157.041.000	389.162.887
22	3.039.092	274.950		274.950	3.314.042	12.000		12.000	3.326.042
31	923.844.069				923.844.069				923.844.069
	7.801.913.864	843.373.482	1.061.206.652	1.904.580.134	9.706.493.998	173.611.216	165.041.000	338.652.216	10.045.146.214

