



PRESUPUESTOS GENERALES DE LA COMUNIDAD DE CASTILLA Y LEÓN PARA EL AÑO 2014

1.- Distribución económica y orgánica

SECCIONES	CAPÍTULOS	1	2	3	4
01	DE LA PRESIDENCIA	13.882.605	5.000.000		6.568.063
02	HACIENDA	81.847.340	17.487.589	70.000	8.341.143
03	AGRICULTURA Y GANADERÍA	111.450.989	10.000.000	2.868.965	1.050.000
04	FOMENTO Y MEDIO AMBIENTE	133.275.152	14.276.586		20.318.197
05	SANIDAD	1.739.550.791	861.669.438		502.914.420
07	EDUCACIÓN	1.071.864.061	118.413.483		568.361.750
08	ECONOMÍA Y EMPLEO	82.395.668	15.077.918	16.551.002	8.542.407
09	FAMILIA E IGUALDAD DE OPORTUNIDADES	199.356.523	212.076.568		390.189.894
10	CULTURA Y TURISMO	44.329.902	10.098.173		835.999
20	CORTES DE CASTILLA Y LEÓN	16.296.117	6.249.144		4.873.565
21	DEUDA PÚBLICA		36.865	444.060.185	
31	POLÍTICA AGRARIA COMÚN				923.844.069
TOTAL		3.494.249.148	1.270.385.764	463.550.152	2.435.839.507

Euros

	TOT. OP. CORRIENTES	6	7	TOT. OP. CAPITAL	TOT. OP. NO FINANCIERAS	8	9	TOT. OP. FINANCIERAS	TOTAL
01	25.450.668	3.640.793	64.122.071	67.762.864	93.213.532	3.000		3.000	93.216.532
02	107.746.072	14.159.836	730.306	14.890.142	122.636.214	79.960		79.960	122.716.174
03	125.369.954	68.229.104	174.052.230	242.281.334	367.651.288	103.621.783	9.437.613	113.059.396	480.710.684
04	167.869.935	184.305.792	96.361.408	280.667.200	448.537.135	491.560		491.560	449.028.695
05	3.104.134.649	85.503.112	1.472.125	86.975.237	3.191.109.886	959.264		959.264	3.192.069.150
07	1.758.639.294	18.948.798	24.833.531	43.782.329	1.802.421.623	97.564		97.564	1.802.519.187
08	122.566.995	46.110.176	219.701.509	265.811.685	388.378.680	142.892.372	55.685.174	198.577.546	586.956.226
09	801.622.985	5.573.427	1.832.478	7.405.905	809.028.890	106.000		106.000	809.134.890
10	55.264.074	15.858.865	38.331.930	54.190.795	109.454.869	27.000		27.000	109.481.869
20	27.418.826	462.010		462.010	27.880.836	76.000		76.000	27.956.836
21	444.097.050				444.097.050		916.059.390	916.059.390	1.360.156.440
31	923.844.069				923.844.069				923.844.069
	7.664.024.571	442.791.913	621.437.588	1.064.229.501	8.728.254.072	248.354.503	981.182.177	1.229.536.680	9.957.790.752

