

| POLÍTICAS DE GASTO / CAPÍTULOS | 1 | 2 | 3 | 4 | OP.CORRIENTE | 6 | 7 | OP. CAPITAL | OP. NO FINANC. | 8 | 9 | OP. FINANC. | TOTAL |
|--|----------------------|----------------------|--------------------|----------------------|----------------------|--------------------|----------------------|----------------------|----------------------|--------------------|--------------------|--------------------|-----------------------|
| GASTOS SOCIALES | 3.130.852.307 | 1.057.714.367 | | 1.926.947.923 | 6.115.514.597 | 404.028.293 | 393.853.506 | 797.881.799 | 6.913.396.396 | 1.246.828 | | 1.246.828 | 6.914.643.224 |
| SERVICIOS BÁSICOS | 1.835.211 | 1.208.412 | | 281.375 | 3.324.998 | 8.435.495 | 1.402.106 | 9.837.601 | 13.162.599 | | | | 13.162.599 |
| JUSTICIA | 657.559 | 113.142 | | | 770.701 | | | | 770.701 | | | | 770.701 |
| SEGURIDAD CIUDADANA | 1.177.652 | 1.095.270 | | 281.375 | 2.554.297 | 8.435.495 | 1.402.106 | 9.837.601 | 12.391.898 | | | | 12.391.898 |
| PROTECCIÓN Y PROMOCIÓN SOCIAL | 263.939.449 | 173.109.398 | | 463.031.401 | 900.080.248 | 60.379.967 | 336.327.905 | 396.707.872 | 1.296.788.120 | 157.000 | | 157.000 | 1.296.945.120 |
| PENSIONES Y OTRAS PRESTACIONES ECONOMICAS | 1.391.919 | 17.000 | | 157.450.000 | 158.858.919 | | | | 158.858.919 | | | | 158.858.919 |
| SERVICIOS SOCIALES Y PROMOCION SOCIAL | 210.533.785 | 170.624.505 | | 283.961.143 | 665.119.433 | 23.353.770 | 37.495.401 | 60.849.171 | 725.968.604 | 106.000 | | 106.000 | 726.074.604 |
| FOMENTO DEL EMPLEO | 44.619.076 | 1.934.705 | | 9.756.089 | 56.309.870 | 15.396.532 | 240.777.307 | 256.173.839 | 312.483.709 | 51.000 | | 51.000 | 312.534.709 |
| VIVIENDA Y URBANISMO | 7.394.669 | 533.188 | | 11.864.169 | 19.792.026 | 21.629.665 | 58.055.197 | 79.684.862 | 99.476.888 | | | | 99.476.888 |
| PRESTACIÓN DE BIENES DE CARÁCTER PREFERENTE | 2.865.077.647 | 883.396.557 | | 1.463.635.147 | 5.212.109.351 | 335.212.831 | 56.123.495 | 391.336.326 | 5.603.445.677 | 1.089.828 | | 1.089.828 | 5.604.535.505 |
| SANIDAD | 1.685.305.211 | 746.012.488 | | 802.874.407 | 3.234.192.106 | 189.318.392 | 7.122.168 | 196.440.560 | 3.430.632.666 | 959.264 | | 959.264 | 3.431.591.930 |
| EDUCACION | 1.135.120.501 | 125.806.318 | | 659.083.584 | 1.920.010.403 | 112.225.819 | 9.597.727 | 121.823.546 | 2.041.833.949 | 97.564 | | 97.564 | 2.041.931.513 |
| CULTURA | 44.651.935 | 11.577.751 | | 1.677.156 | 57.906.842 | 33.668.620 | 39.403.600 | 73.072.220 | 130.979.062 | 33.000 | | 33.000 | 131.012.062 |
| ACTUACIONES DE CARÁCTER ECONÓMICO | 285.918.662 | 41.267.493 | 1.720.945 | 957.795.334 | 1.286.702.434 | 418.682.144 | 549.149.592 | 967.831.736 | 2.254.534.170 | 172.160.342 | 8.000.000 | 180.160.342 | 2.434.694.512 |
| AGRICULTURA, GANADERIA Y PESCA | 116.725.168 | 13.839.939 | 1.200.000 | 926.144.069 | 1.057.909.176 | 114.133.144 | 243.828.213 | 357.961.357 | 1.415.870.533 | 68.621.782 | 8.000.000 | 76.621.782 | 1.492.492.315 |
| INDUSTRIA Y ENERGIA | 26.792.033 | 6.417.708 | 520.945 | 279.892 | 34.010.578 | 3.180.135 | 51.110.505 | 54.290.640 | 88.301.218 | 22.030.000 | | 22.030.000 | 110.331.218 |
| COMERCIO Y TURISMO | 4.712.988 | 34.988 | | 349.642 | 5.097.618 | 8.577.082 | 42.983.314 | 51.560.396 | 56.658.014 | | | | 56.658.014 |
| INFRAESTRUCTURAS | 121.755.881 | 16.519.324 | | 15.476.161 | 153.751.366 | 231.986.373 | 65.665.760 | 297.652.133 | 451.403.499 | 223.560 | | 223.560 | 451.627.059 |
| INVESTIGACION, DESARROLLO E INNOVACION | 4.422.622 | 731.682 | | 14.895.022 | 20.049.326 | 17.250.520 | 115.491.354 | 132.741.874 | 152.791.200 | 71.285.000 | | 71.285.000 | 224.076.200 |
| COMUNICACIONES | 7.827.971 | 3.695.398 | | | 11.523.369 | 43.284.691 | 30.033.689 | 73.318.380 | 84.841.749 | 10.000.000 | | 10.000.000 | 94.841.749 |
| CONSUMO | 3.681.999 | 28.454 | | 650.548 | 4.361.001 | 270.199 | 36.757 | 306.956 | 4.667.957 | | | | 4.667.957 |
| SERVICIOS DE CARÁCTER GENERAL | 115.488.917 | 32.117.512 | 74.722 | 19.670.345 | 167.351.496 | 20.463.045 | 118.627.004 | 139.090.049 | 306.441.545 | 204.046 | | 204.046 | 306.645.591 |
| ALTA DIRECCION DE LA COMUNIDAD | 23.379.407 | 10.085.454 | | 6.074.595 | 39.539.456 | 4.678.432 | 165.137 | 4.843.569 | 44.383.025 | 116.000 | | 116.000 | 44.499.025 |
| ADMINISTRACION GENERAL | 62.646.871 | 18.382.786 | 74.722 | 2.101.291 | 83.205.670 | 15.185.002 | | 15.185.002 | 98.390.672 | 88.046 | | 88.046 | 98.478.718 |
| ADMINISTRACION FINANCIERA Y TRIBUTARIA | 29.462.639 | 3.649.272 | | 15.810 | 33.127.721 | 599.611 | | 599.611 | 33.727.332 | | | | 33.727.332 |
| TRANSF.ADMINIST.PUBLICAS | | | | 11.478.649 | 11.478.649 | | 118.461.867 | 118.461.867 | 129.940.516 | | | | 129.940.516 |
| DEUDA PÚBLICA | | 39.000 | 232.082.887 | | 232.121.887 | | | | 232.121.887 | | 157.041.000 | 157.041.000 | 389.162.887 |
| TOTAL GENERAL | 3.532.259.886 | 1.131.138.372 | 233.878.554 | 2.904.413.602 | 7.801.690.414 | 843.173.482 | 1.061.630.102 | 1.904.803.584 | 9.706.493.998 | 173.611.216 | 165.041.000 | 338.652.216 | 10.045.146.214 |