



PRESUPUESTOS GENERALES DE LA COMUNIDAD DE CASTILLA Y LEÓN PARA EL AÑO 2014

1.- Distribución económica y orgánica

SECCIONES	CAPÍTULOS	1	2	3	4
01	DE LA PRESIDENCIA	13.882.605	5.000.000		6.568.063
02	HACIENDA	81.847.340	17.487.589	70.000	8.341.143
03	AGRICULTURA Y GANADERÍA	104.977.196	8.865.282		6.245.817
04	FOMENTO Y MEDIO AMBIENTE	133.275.152	14.276.586		20.318.197
05	SANIDAD	66.531.698	16.941.407		2.867.647.129
07	EDUCACIÓN	1.071.864.061	118.413.483		568.361.750
08	ECONOMÍA Y EMPLEO	35.365.723	4.623.068		62.298.979
09	FAMILIA E IGUALDAD DE OPORTUNIDADES	19.993.860	5.625.965		458.837.539
10	CULTURA Y TURISMO	44.329.902	10.098.173		835.999
20	CORTES DE CASTILLA Y LEÓN	16.296.117	6.249.144		4.873.565
21	DEUDA PÚBLICA		36.865	444.060.185	
31	POLÍTICA AGRARIA COMÚN				923.844.069
TOTAL		1.588.363.654	207.617.562	444.130.185	4.928.172.250

Euros

	TOT. OP. CORRIENTES	6	7	TOT. OP. CAPITAL	TOT. OP. NO FINANCIERAS	8	9	TOT. OP. FINANCIERAS	TOTAL
01	25.450.668	3.640.793	64.122.071	67.762.864	93.213.532	3.000		3.000	93.216.532
02	107.746.072	14.159.836	730.306	14.890.142	122.636.214	79.960		79.960	122.716.174
03	120.088.295	30.645.650	189.799.569	220.445.219	340.533.514	3.611.783		3.611.783	344.145.297
04	167.869.935	184.305.792	96.361.408	280.667.200	448.537.135	491.560		491.560	449.028.695
05	2.951.120.234	4.100.573	72.540.858	76.641.431	3.027.761.665	22.950		22.950	3.027.784.615
07	1.758.639.294	18.948.798	24.833.531	43.782.329	1.802.421.623	97.564		97.564	1.802.519.187
08	102.287.770	3.626.999	205.885.962	209.512.961	311.800.731	18.000		18.000	311.818.731
09	484.457.364	2.776.065	4.856.429	7.632.494	492.089.858	6.000		6.000	492.095.858
10	55.264.074	15.858.865	38.331.930	54.190.795	109.454.869	27.000		27.000	109.481.869
20	27.418.826	462.010		462.010	27.880.836	76.000		76.000	27.956.836
21	444.097.050				444.097.050		916.059.390	916.059.390	1.360.156.440
31	923.844.069				923.844.069				923.844.069
	7.168.283.651	278.525.381	697.462.064	975.987.445	8.144.271.096	4.433.817	916.059.390	920.493.207	9.064.764.303

