



PRESUPUESTOS GENERALES DE LA COMUNIDAD DE CASTILLA Y LEÓN PARA EL AÑO 2013

1.- Distribución económica y orgánica

| SECCIONES | CAPÍTULOS | 1 | 2 | 3 | 4 |
|--------------|---------------------------------------|----------------------|----------------------|--------------------|----------------------|
| 01 | DE LA PRESIDENCIA | 14.181.945 | 5.040.350 | | 6.380.348 |
| 02 | HACIENDA | 84.826.261 | 15.638.075 | 70.000 | 7.866.950 |
| 03 | AGRICULTURA Y GANADERÍA | 113.749.334 | 10.688.722 | 3.259.982 | 910.739 |
| 04 | FOMENTO Y MEDIO AMBIENTE | 125.266.708 | 14.925.762 | | 22.616.639 |
| 05 | SANIDAD | 1.711.522.912 | 886.763.131 | | 562.936.314 |
| 07 | EDUCACIÓN | 1.063.309.991 | 110.848.193 | | 572.619.965 |
| 08 | ECONOMÍA Y EMPLEO | 77.233.698 | 9.057.263 | 8.800.000 | 9.030.526 |
| 09 | FAMILIA E IGUALDAD DE OPORTUNIDADES | 199.054.023 | 213.697.122 | | 379.670.518 |
| 10 | CULTURA Y TURISMO | 45.329.030 | 10.213.070 | | 703.000 |
| 20 | CORTES DE CASTILLA Y LEÓN | 13.904.205 | 5.529.130 | | 4.647.645 |
| 21 | DEUDA PÚBLICA | | 37.050 | 419.203.666 | |
| 22 | CONSEJO CONSULTIVO DE CASTILLA Y LEÓN | 2.067.036 | 501.346 | | |
| 31 | POLÍTICA AGRARIA COMÚN | | | | 923.844.069 |
| TOTAL | | 3.450.445.143 | 1.282.939.214 | 431.333.648 | 2.491.226.713 |

Euros

| | TOT. OP. CORRIENTES | 6 | 7 | TOT. OP. CAPITAL | TOT. OP. NO FINANCIERAS | 8 | 9 | TOT. OP. FINANCIERAS | TOTAL |
|----|--------------------------------|--------------------|--------------------|-----------------------------|------------------------------------|--------------------|--------------------|---------------------------------|----------------------|
| 01 | 25.602.643 | 3.570.000 | 60.016.587 | 63.586.587 | 89.189.230 | 3.000 | | 3.000 | 89.192.230 |
| 02 | 108.401.286 | 15.243.993 | 730.306 | 15.974.299 | 124.375.585 | 79.960 | | 79.960 | 124.455.545 |
| 03 | 128.608.777 | 69.432.881 | 188.901.406 | 258.334.287 | 386.943.064 | 78.774.000 | 13.051.051 | 91.825.051 | 478.768.115 |
| 04 | 162.809.109 | 191.521.259 | 108.517.471 | 300.038.730 | 462.847.839 | 141.560 | | 141.560 | 462.989.399 |
| 05 | 3.161.222.357 | 73.757.825 | 2.547.754 | 76.305.579 | 3.237.527.936 | 959.264 | | 959.264 | 3.238.487.200 |
| 07 | 1.746.778.149 | 25.512.269 | 30.131.205 | 55.643.474 | 1.802.421.623 | 97.564 | | 97.564 | 1.802.519.187 |
| 08 | 104.121.487 | 18.539.788 | 202.559.250 | 221.099.038 | 325.220.525 | 222.897.958 | 3.660.000 | 226.557.958 | 551.778.483 |
| 09 | 792.421.663 | 10.163.180 | 12.700.884 | 22.864.064 | 815.285.727 | 106.000 | | 106.000 | 815.391.727 |
| 10 | 56.245.100 | 15.738.943 | 40.595.882 | 56.334.825 | 112.579.925 | 33.000 | | 33.000 | 112.612.925 |
| 20 | 24.080.980 | 385.070 | | 385.070 | 24.466.050 | 64.000 | | 64.000 | 24.530.050 |
| 21 | 419.240.716 | | | | 419.240.716 | | 435.123.256 | 435.123.256 | 854.363.972 |
| 22 | 2.568.382 | 101.803 | | 101.803 | 2.670.185 | 12.000 | | 12.000 | 2.682.185 |
| 31 | 923.844.069 | | | | 923.844.069 | | | | 923.844.069 |
| | 7.655.944.718 | 423.967.011 | 646.700.745 | 1.070.667.756 | 8.726.612.474 | 303.168.306 | 451.834.307 | 755.002.613 | 9.481.615.087 |

