



## PRESUPUESTOS GENERALES DE LA COMUNIDAD DE CASTILLA Y LEÓN PARA EL AÑO 2021

### 1.- Distribución económica y orgánica

SECCIONES	CAPÍTULOS	1	2	3	4
01	DE LA PRESIDENCIA	23.052.301	6.568.758		25.932.184
02	ECONOMÍA Y HACIENDA	76.127.916	19.031.239	1.260.000	25.187.247
03	AGRICULTURA, GANADERÍA Y DESARROLLO RURAL	109.583.802	10.218.521	130.000	8.316.080
04	FOMENTO Y MEDIO AMBIENTE	150.730.421	21.817.089		52.484.182
05	SANIDAD	74.232.612	28.731.474		3.945.369.712
07	EDUCACIÓN	1.303.996.651	153.949.654		767.356.131
08	EMPLEO E INDUSTRIA	33.359.646	4.483.820		52.260.593
09	FAMILIA E IGUALDAD DE OPORTUNIDADES	14.426.313	5.119.248		561.009.388
10	CULTURA Y TURISMO	48.457.117	11.227.590		3.291.026
11	TRANSPARENCIA, ORDENAC. TERRIT. Y AC. EXTER.	4.925.931	1.103.691		1.948.504
20	CORTES C. Y L. E INSTIT. PROPIAS COMUNIDAD	19.601.131	8.178.970		5.332.050
21	DEUDA PÚBLICA		36.865	239.196.322	
31	POLÍTICA AGRARIA COMÚN				924.421.069
<b>TOTAL</b>		<b>1.858.493.841</b>	<b>270.466.919</b>	<b>240.586.322</b>	<b>6.372.908.166</b>

**Euros**

	<b>TOT. OP. CORRIENTES</b>	<b>6</b>	<b>7</b>	<b>TOT. OP. CAPITAL</b>	<b>TOT. OP. NO FINANCIERAS</b>	<b>8</b>	<b>9</b>	<b>TOT. OP. FINANCIERAS</b>	<b>TOTAL</b>
01	55.553.243	5.335.297	80.248.613	85.583.910	141.137.153	1.500		1.500	141.138.653
02	121.606.402	17.373.180	119.224.248	136.597.428	258.203.830	71.372		71.372	258.275.202
03	128.248.403	58.316.328	255.836.677	314.153.005	442.401.408	30.673.188		30.673.188	473.074.596
04	225.031.692	195.827.955	111.332.943	307.160.898	532.192.590	8.677.500		8.677.500	540.870.090
05	4.048.333.798	4.297.388	144.564.898	148.862.286	4.197.196.084	22.950		22.950	4.197.219.034
07	2.225.302.436	74.669.083	59.776.267	134.445.350	2.359.747.786	97.564		97.564	2.359.845.350
08	90.104.059	3.924.408	135.131.612	139.056.020	229.160.079	341.526		341.526	229.501.605
09	580.554.949	1.920.312	30.076.876	31.997.188	612.552.137	10.000		10.000	612.562.137
10	62.975.733	23.744.655	53.984.582	77.729.237	140.704.970	27.000		27.000	140.731.970
11	7.978.126	5.697.836	6.556.000	12.253.836	20.231.962	1.500		1.500	20.233.462
20	33.112.151	540.500		540.500	33.652.651	96.000		96.000	33.748.651
21	239.233.187				239.233.187		1.184.145.312	1.184.145.312	1.423.378.499
31	924.421.069				924.421.069				924.421.069
	<b>8.742.455.248</b>	<b>391.646.942</b>	<b>996.732.716</b>	<b>1.388.379.658</b>	<b>10.130.834.906</b>	<b>40.020.100</b>	<b>1.184.145.312</b>	<b>1.224.165.412</b>	<b>11.355.000.318</b>

