



PRESUPUESTOS GENERALES DE LA COMUNIDAD DE CASTILLA Y LEÓN PARA EL AÑO 2021

1.- Distribución económica y orgánica

SECCIONES	CAPÍTULOS	1	2	3	4
01	DE LA PRESIDENCIA	23.052.301	6.568.758		25.932.184
02	ECONOMÍA Y HACIENDA	90.071.802	28.499.575	5.441.100	14.297.027
03	AGRICULTURA, GANADERÍA Y DESARROLLO RURAL	117.567.882	11.426.521	827.000	580.000
04	FOMENTO Y MEDIO AMBIENTE	150.730.421	21.817.089		52.484.182
05	SANIDAD	2.155.897.837	1.296.949.711	61.963	753.713.029
07	EDUCACIÓN	1.304.609.519	154.750.522		766.037.895
08	EMPLEO E INDUSTRIA	70.083.869	10.034.133		14.783.790
09	FAMILIA E IGUALDAD DE OPORTUNIDADES	229.144.579	265.084.778		546.666.599
10	CULTURA Y TURISMO	48.457.117	11.227.590		3.291.026
11	TRANSPARENCIA, ORDENAC. TERRIT. Y AC. EXTER.	4.925.931	1.103.691		1.948.504
20	CORTES C. Y L. E INSTIT. PROPIAS COMUNIDAD	19.601.131	8.178.970		5.332.050
21	DEUDA PÚBLICA		36.865	239.196.322	
31	POLÍTICA AGRARIA COMÚN				924.421.069
TOTAL		4.214.142.389	1.815.678.203	245.526.385	3.109.487.355

Euros

	TOT. OP. CORRIENTES	6	7	TOT. OP. CAPITAL	TOT. OP. NO FINANCIERAS	8	9	TOT. OP. FINANCIERAS	TOTAL
01	55.553.243	5.335.297	80.248.613	85.583.910	141.137.153	1.500		1.500	141.138.653
02	138.309.504	42.218.645	119.404.390	161.623.035	299.932.539	49.177.138	27.478.000	76.655.138	376.587.677
03	130.401.403	121.091.806	232.807.122	353.898.928	484.300.331	30.683.188	9.300.000	39.983.188	524.283.519
04	225.031.692	195.827.955	111.332.943	307.160.898	532.192.590	8.677.500		8.677.500	540.870.090
05	4.206.622.540	157.313.587	1.153.001	158.466.588	4.365.089.128	989.264		989.264	4.366.078.392
07	2.225.397.936	74.755.525	59.689.825	134.445.350	2.359.843.286	97.564		97.564	2.359.940.850
08	94.901.792	25.267.283	238.090.104	263.357.387	358.259.179	387.526		387.526	358.646.705
09	1.040.895.956	21.462.857	18.916.173	40.379.030	1.081.274.986	110.000		110.000	1.081.384.986
10	62.975.733	23.744.655	53.984.582	77.729.237	140.704.970	27.000		27.000	140.731.970
11	7.978.126	5.697.836	6.556.000	12.253.836	20.231.962	1.500		1.500	20.233.462
20	33.112.151	540.500		540.500	33.652.651	96.000		96.000	33.748.651
21	239.233.187				239.233.187		1.184.145.312	1.184.145.312	1.423.378.499
31	924.421.069				924.421.069				924.421.069
	9.384.834.332	673.255.946	922.182.753	1.595.438.699	10.980.273.031	90.248.180	1.220.923.312	1.311.171.492	12.291.444.523

