



PRESUPUESTOS GENERALES DE LA COMUNIDAD DE CASTILLA Y LEÓN PARA EL AÑO 2016

1.- Distribución económica y orgánica

SECCIONES	CAPÍTULOS	1	2	3	4
01	DE LA PRESIDENCIA	24.112.591	5.851.299		13.432.171
02	ECONOMÍA Y HACIENDA	97.355.759	24.022.632	4.277.223	7.623.287
03	AGRICULTURA Y GANADERÍA	111.228.820	10.000.000	2.600.000	550.000
04	FOMENTO Y MEDIO AMBIENTE	143.896.729	18.273.666		35.703.353
05	SANIDAD	1.768.201.699	898.334.242		522.649.919
07	EDUCACIÓN	1.114.932.226	129.375.481		595.494.553
08	EMPLEO	50.941.759	6.802.976		7.769.407
09	FAMILIA E IGUALDAD DE OPORTUNIDADES	203.039.953	212.810.037		436.888.543
10	CULTURA Y TURISMO	44.938.837	10.044.681		933.690
20	CORTES C.Y L. E INSTIT.PROPIAS COMUNIDAD	16.354.540	6.225.204		4.881.565
21	DEUDA PÚBLICA		36.865	323.359.935	
31	POLÍTICA AGRARIA COMÚN				923.844.069
TOTAL		3.575.002.913	1.321.777.083	330.237.158	2.549.770.557

Euros

	TOT. OP. CORRIENTES	6	7	TOT. OP. CAPITAL	TOT. OP. NO FINANCIERAS	8	9	TOT. OP. FINANCIERAS	TOTAL
01	43.396.061	7.185.100	67.169.619	74.354.719	117.750.780	3.000		3.000	117.753.780
02	133.278.901	46.213.451	78.590.105	124.803.556	258.082.457	52.946.705	28.417.607	81.364.312	339.446.769
03	124.378.820	74.682.415	191.158.852	265.841.267	390.220.087	7.251.782	9.000.000	16.251.782	406.471.869
04	197.873.748	146.600.348	77.606.949	224.207.297	422.081.045	366.560	74.775.266	75.141.826	497.222.871
05	3.189.185.860	109.108.931	910.000	110.018.931	3.299.204.791	959.264		959.264	3.300.164.055
07	1.839.802.260	33.237.266	28.732.663	61.969.929	1.901.772.189	97.564		97.564	1.901.869.753
08	65.514.142	20.697.553	172.303.304	193.000.857	258.514.999	53.920		53.920	258.568.919
09	852.738.533	9.592.026	10.087.529	19.679.555	872.418.088	106.000		106.000	872.524.088
10	55.917.208	16.957.672	41.889.434	58.847.106	114.764.314	27.000		27.000	114.791.314
20	27.461.309	461.507		461.507	27.922.816	106.000		106.000	28.028.816
21	323.396.800				323.396.800		759.616.140	759.616.140	1.083.012.940
31	923.844.069				923.844.069				923.844.069
	7.776.787.711	464.736.269	668.448.455	1.133.184.724	8.909.972.435	61.917.795	871.809.013	933.726.808	9.843.699.243

