



PRESUPUESTOS GENERALES DE LA COMUNIDAD DE CASTILLA Y LEÓN PARA EL AÑO 2016

1.- Distribución económica y orgánica

SECCIONES	CAPÍTULOS	1	2	3	4
01	DE LA PRESIDENCIA	24.112.591	5.851.299		13.432.171
02	ECONOMÍA Y HACIENDA	85.442.195	15.212.079	70.000	15.697.273
03	AGRICULTURA Y GANADERÍA	104.185.059	8.865.282		6.853.479
04	FOMENTO Y MEDIO AMBIENTE	143.896.729	18.273.666		35.703.353
05	SANIDAD	66.871.419	16.941.407		2.954.744.549
07	EDUCACIÓN	1.114.381.833	128.752.013		596.642.204
08	EMPLEO	16.378.349	3.152.663		42.355.860
09	FAMILIA E IGUALDAD DE OPORTUNIDADES	12.854.823	5.158.230		499.945.151
10	CULTURA Y TURISMO	44.938.837	10.044.681		933.690
20	CORTES C.Y L. E INSTIT.PROPIAS COMUNIDAD	16.354.540	6.225.204		4.881.565
21	DEUDA PÚBLICA		36.865	323.359.935	
31	POLÍTICA AGRARIA COMÚN				923.844.069
TOTAL		1.629.416.375	218.513.389	323.429.935	5.095.033.364

Euros

	TOT. OP. CORRIENTES	6	7	TOT. OP. CAPITAL	TOT. OP. NO FINANCIERAS	8	9	TOT. OP. FINANCIERAS	TOTAL
01	43.396.061	7.185.100	67.169.619	74.354.719	117.750.780	3.000		3.000	117.753.780
02	116.421.547	15.494.018	99.633.670	115.127.688	231.549.235	90.040		90.040	231.639.275
03	119.903.820	38.766.545	204.534.189	243.300.734	363.204.554	7.241.782		7.241.782	370.446.336
04	197.873.748	146.600.348	77.606.949	224.207.297	422.081.045	366.560	74.775.266	75.141.826	497.222.871
05	3.038.557.375	4.660.807	95.572.644	100.233.451	3.138.790.826	22.950		22.950	3.138.813.776
07	1.839.776.050	33.173.036	28.796.893	61.969.929	1.901.745.979	97.564		97.564	1.901.843.543
08	61.886.872	1.533.940	92.648.382	94.182.322	156.069.194	7.920		7.920	156.077.114
09	517.958.204	666.929	13.210.538	13.877.467	531.835.671	6.000		6.000	531.841.671
10	55.917.208	16.957.672	41.889.434	58.847.106	114.764.314	27.000		27.000	114.791.314
20	27.461.309	461.507		461.507	27.922.816	106.000		106.000	28.028.816
21	323.396.800				323.396.800		759.616.140	759.616.140	1.083.012.940
31	923.844.069				923.844.069				923.844.069
	7.266.393.063	265.499.902	721.062.318	986.562.220	8.252.955.283	7.968.816	834.391.406	842.360.222	9.095.315.505

