

POLÍTICAS DE GASTO / CAPÍTULOS	1	2	3	4	OP.CORRIENTE	6	7	OP. CAPITAL	OP. NO FINANC.	8	9	OP. FINANC.	TOTAL
GASTOS SOCIALES	3.280.007.628	1.003.644.284	400.000	1.885.321.424	6.169.373.336	549.897.099	458.132.908	1.008.030.007	7.177.403.343	1.445.172		1.445.172	7.178.848.515
SERVICIOS BÁSICOS	1.982.570	853.267		476.556	3.312.393	9.127.830	1.404.506	10.532.336	13.844.729				13.844.729
JUSTICIA	708.405	143.342			851.747				851.747				851.747
SEGURIDAD CIUDADANA	1.274.165	709.925		476.556	2.460.646	9.127.830	1.404.506	10.532.336	12.992.982				12.992.982
PROTECCIÓN Y PROMOCIÓN SOCIAL	276.375.864	170.731.846	400.000	400.275.393	847.783.103	104.074.026	388.671.189	492.745.215	1.340.528.318	355.344		355.344	1.340.883.662
PENSIONES Y OTRAS PRESTACIONES ECONOMICA	1.586.148	34.201		159.012.000	160.632.349				160.632.349				160.632.349
SERVICIOS SOCIALES Y PROMOCION SOCIAL	219.743.243	168.076.041		218.093.740	605.913.024	56.041.485	66.604.428	122.645.913	728.558.937	304.344		304.344	728.863.281
FOMENTO DEL EMPLEO	47.210.135	2.060.559		10.190.794	59.461.488	14.431.101	263.400.120	277.831.221	337.292.709	51.000		51.000	337.343.709
VIVIENDA Y URBANISMO	7.836.338	561.045	400.000	12.978.859	21.776.242	33.601.440	58.666.641	92.268.081	114.044.323				114.044.323
PRESTACIÓN DE BIENES DE CARÁCTER PREFERENTE	3.001.649.194	832.059.171		1.484.569.475	5.318.277.840	436.695.243	68.057.213	504.752.456	5.823.030.296	1.089.828		1.089.828	5.824.120.124
SANIDAD	1.766.728.401	700.448.480		803.451.131	3.270.628.012	208.982.266	7.526.426	216.508.692	3.487.136.704	959.264		959.264	3.488.095.968
EDUCACION	1.186.332.897	119.486.599		679.305.102	1.985.124.598	169.146.397	18.343.745	187.490.142	2.172.614.740	97.564		97.564	2.172.712.304
CULTURA	48.587.896	12.124.092		1.813.242	62.525.230	58.566.580	42.187.042	100.753.622	163.278.852	33.000		33.000	163.311.852
ACTUACIONES DE CARÁCTER ECONÓMICO	306.324.962	43.527.125	494.726	954.383.809	1.304.730.622	667.832.055	704.869.677	1.372.701.732	2.677.432.354	74.578.560		74.578.560	2.752.010.914
AGRICULTURA, GANADERIA Y PESCA	127.679.703	14.734.205	128.722	926.864.069	1.069.406.699	155.070.602	276.504.718	431.575.320	1.500.982.019	42.815.000		42.815.000	1.543.797.019
INDUSTRIA Y ENERGIA	28.924.013	6.757.368	191.411	390.624	36.263.416	3.990.900	93.469.369	97.460.269	133.723.685	30.000		30.000	133.753.685
COMERCIO Y TURISMO	4.943.118	41.331		452.994	5.437.443	14.133.013	52.727.553	66.860.566	72.298.009				72.298.009
INFRAESTRUCTURAS	127.578.448	17.479.271	174.593	20.423.513	165.655.825	418.160.104	94.690.180	512.850.284	678.506.109	223.560		223.560	678.729.669
INVESTIGACION, DESARROLLO E INNOVACION	5.464.347	791.665		5.377.187	11.633.199	23.577.812	148.130.126	171.707.938	183.341.137	31.510.000		31.510.000	214.851.137
COMUNICACIONES	8.056.951	3.687.241			11.744.192	52.306.563	39.310.911	91.617.474	103.361.666				103.361.666
CONSUMO	3.678.382	36.044		875.422	4.589.848	593.061	36.820	629.881	5.219.729				5.219.729
SERVICIOS DE CARÁCTER GENERAL	121.539.793	32.661.185	74.722	18.935.302	173.211.002	30.937.062	119.685.672	150.622.734	323.833.736	204.046		204.046	324.037.782
ALTA DIRECCION DE LA COMUNIDAD	25.068.080	10.725.343		7.089.550	42.882.973	6.832.596	179.027	7.011.623	49.894.596	116.000		116.000	50.010.596
ADMINISTRACION GENERAL	65.702.651	18.105.483	74.722	685.466	84.568.322	23.044.674	163.632	23.208.306	107.776.628	88.046		88.046	107.864.674
ADMINISTRACION FINANCIERA Y TRIBUTARIA	30.769.062	3.830.359		15.500	34.614.921	1.059.792		1.059.792	35.674.713				35.674.713
TRANSF.ADMINIST.PUBLICAS				11.144.786	11.144.786		119.343.013	119.343.013	130.487.799				130.487.799
DEUDA PUBLICA		39.000	185.738.825		185.777.825				185.777.825		134.862.000	134.862.000	320.639.825
TOTAL GENERAL	3.707.872.383	1.079.871.594	186.708.273	2.858.640.535	7.833.092.785	1.248.666.216	1.282.688.257	2.531.354.473	10.364.447.258	76.227.778	134.862.000	211.089.778	10.575.537.036