

MODIFICACIONES PRESUPUESTARIAS DE GASTOS A 31-12-2017

Capítulo	Crédito inicial	Modificaciones (+)	Modificaciones (-)	Total Modificaciones	Definitivo	Generaciones	Minoraciones	Incorporaciones	Ampliaciones (+)	Ampliaciones (-)	Transferencias (+)	Transferencias (-)
TOTAL	10.293.186.358,00	1.111.058.914,60	470.289.878,14	640.769.036,46	10.933.955.394,46	678.069.609,59	124.446.983,88	54.752.713,87	225.410.949,49	195.743.422,02	152.825.641,65	150.099.472,24
1 GASTOS DE PERSONAL	3.623.967.884,00	122.775.837,53	67.579.359,07	55.196.478,46	3.679.164.362,46	2.004.718,59	551.314,17		105.400.097,62	52.239.886,30	15.371.021,32	14.788.158,60
2 GASTOS CORRIENTES EN BIENES Y SERVICIOS	1.375.842.069,00	574.751.417,00	102.038.835,05	472.712.581,95	1.848.554.650,95	554.267.083,04	278.543,46		5.281.532,79	86.232.000,51	15.202.801,17	15.528.291,08
3 GASTOS FINANCIEROS	290.698.500,00	2.458.676,37	8.300.007,89	-5.841.331,52	284.857.168,48				1.730.168,16	8.119.386,29	728.508,21	180.621,60
4 TRANSFERENCIAS CORRIENTES	2.708.605.230,00	187.608.111,73	44.445.983,60	143.162.128,13	2.851.767.358,13	60.499.428,37	13.705.865,28	33.054.946,00	83.874.043,65	13.779.607,14	10.179.693,71	16.960.511,18
6 INVERSIONES REALES	531.856.397,00	23.399.065,88	93.602.658,14	-70.203.592,26	461.652.804,74	11.932.347,79	32.738.926,82	0,00		28.179.896,77	11.466.718,09	32.683.834,55
7 TRANSFERENCIAS DE CAPITAL	716.995.483,00	149.617.135,77	131.498.666,58	18.118.469,19	735.113.952,19	49.366.031,80	74.672.334,15	21.697.767,87	804,76	7.192.645,01	78.552.531,34	49.633.687,42
8 ACTIVOS FINANCIEROS	109.790.355,00	21.324.367,81	22.824.367,81	-1.500.000,00	108.290.355,00		2.500.000,00				21.324.367,81	20.324.367,81
9 PASIVOS FINANCIEROS	935.430.440,00	29.124.302,51	0,00	29.124.302,51	964.554.742,51				29.124.302,51	0,00		