

POLÍTICAS DE GASTO / CAPÍTULOS	1	2	3	4	OP.CORRIENTE	6	7	OP. CAPITAL	OP. NO FINANC.	8	9	OP. FINANC.	TOTAL
GASTOS SOCIALES	3.291.434.255	1.339.066.300		1.818.981.265	6.449.481.820	266.313.213	271.215.989	537.529.202	6.987.011.022	9.194.828		9.194.828	6.996.205.850
SERVICIOS BÁSICOS	2.410.333	606.054		160.000	3.176.387	9.172.934		9.172.934	12.349.321				12.349.321
JUSTICIA	124.679	60.700			185.379				185.379				185.379
SEGURIDAD CIUDADANA	2.285.654	545.354		160.000	2.991.008	9.172.934		9.172.934	12.163.942				12.163.942
PROTECCIÓN Y PROMOCIÓN SOCIAL	272.905.697	231.767.032		532.769.295	1.037.442.024	60.159.441	232.142.574	292.302.015	1.329.744.039	8.111.000		8.111.000	1.337.855.039
PENSIONES Y OTRAS PRESTACIONES ECONOMICAS	1.689.890	17.000		209.481.667	211.188.557				211.188.557				211.188.557
SERVICIOS SOCIALES Y PROMOCION SOCIAL	213.578.248	224.025.555		297.633.486	735.237.289	14.258.734	8.914.836	23.173.570	758.410.859	106.000		106.000	758.516.859
FOMENTO DEL EMPLEO	51.192.247	7.217.449		10.719.040	69.128.736	36.085.787	199.199.691	235.285.478	304.414.214	55.000		55.000	304.469.214
VIVIENDA Y URBANISMO	6.445.312	507.028		14.935.102	21.887.442	9.814.920	24.028.047	33.842.967	55.730.409	7.950.000		7.950.000	63.680.409
PRESTACIÓN DE BIENES DE CARÁCTER PREFERENTE	3.016.118.225	1.106.693.214		1.286.051.970	5.408.863.409	196.980.838	39.073.415	236.054.253	5.644.917.662	1.083.828		1.083.828	5.646.001.490
SANIDAD	1.837.464.289	962.968.643		613.412.999	3.413.845.931	128.575.271	1.550.000	130.125.271	3.543.971.202	959.264		959.264	3.544.930.466
EDUCACION	1.136.392.736	132.657.452		671.597.994	1.940.648.182	49.791.439	10.715.000	60.506.439	2.001.154.621	97.564		97.564	2.001.252.185
CULTURA	42.261.200	11.067.119		1.040.977	54.369.296	18.614.128	26.808.415	45.422.543	99.791.839	27.000		27.000	99.818.839
ACTUACIONES DE CARÁCTER ECONÓMICO	270.515.583	61.800.699	6.923.170	969.324.212	1.308.563.664	340.483.791	405.118.951	745.602.742	2.054.166.406	84.822.632	76.425.496	161.248.128	2.215.414.534
AGRICULTURA, GANADERIA Y PESCA	106.823.028	9.251.769	1.129.490	924.971.069	1.042.175.356	94.617.380	200.549.591	295.166.971	1.337.342.327	29.370.926	15.468.132	44.839.058	1.382.181.385
INDUSTRIA Y ENERGIA	17.735.596	9.083.166	5.485.500	110.000	32.414.262	34.286.909	44.660.484	78.947.393	111.361.655	15.408.338	23.803.893	39.212.231	150.573.886
COMERCIO Y TURISMO	4.975.040	85.365		530.713	5.591.118	6.270.947	30.900.278	37.171.225	42.762.343				42.762.343
INFRAESTRUCTURAS	125.685.091	13.368.385	155.000	31.724.906	170.933.382	157.418.020	34.624.828	192.042.848	362.976.230	141.560	31.034.526	31.176.086	394.152.316
INVESTIGACION, DESARROLLO E INNOVACION	4.591.323	891.878		11.936.524	17.419.725	15.893.318	69.857.565	85.750.883	103.170.608	39.901.808	6.118.945	46.020.753	149.191.361
COMUNICACIONES	7.377.551	29.072.119	153.180		36.602.850	31.972.217	24.416.205	56.388.422	92.991.272				92.991.272
CONSUMO	3.327.954	48.017		51.000	3.426.971	25.000	110.000	135.000	3.561.971				3.561.971
SERVICIOS DE CARÁCTER GENERAL	116.688.355	29.505.458	1.235.000	24.557.495	171.986.308	13.940.419	69.978.429	83.918.848	255.905.156	199.040		199.040	256.104.196
ALTA DIRECCION DE LA COMUNIDAD	22.579.154	8.158.492	-	5.078.802	35.816.448	905.600	-	905.600	36.722.048	106.000	-	106.000	36.828.048
ADMINISTRACION GENERAL	63.423.985	19.421.380	1.235.000	1.329.123	85.409.488	12.246.819	155.836	12.402.655	97.812.143	93.040	-	93.040	97.905.183
ADMINISTRACION FINANCIERA Y TRIBUTARIA	29.203.199	1.877.586	-	100.000	31.180.785	738.000	-	738.000	31.918.785	-	-	-	31.918.785
TRANSF.ADMINIST.PUBLICAS	1.482.017	48.000	-	18.049.570	19.579.587	50.000	69.822.593	69.872.593	89.452.180	-	-	-	89.452.180
DEUDA PÚBLICA		36.865	280.350.712		280.387.577				280.387.577		1.111.106.466	1.111.106.466	1.391.494.043
TOTAL GENERAL	3.678.638.193	1.430.409.322	288.508.882	2.812.862.972	8.210.419.369	620.737.423	746.313.369	1.367.050.792	9.577.470.161	94.216.500	1.187.531.962	1.281.748.462	10.859.218.623