



MODIFICACIONES PRESUPUESTARIAS DE GASTOS A 31-12-2016

| Capítulo | Crédito inicial | Modificaciones (+) | Modificaciones (-) | Total Modificaciones | Definitivo | Generaciones | Minoraciones | Incorporaciones | Ampliaciones (+) | Ampliaciones (-) | Transferencias (+) | Transferencias (-) |
|---|-------------------------|-----------------------|-----------------------|-----------------------|--------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| TOTAL | 9.843.699.243,00 | 900.158.929,82 | 487.777.828,13 | 412.381.101,69 | 10.256.080.344,69 | 204.389.771,92 | 112.311.025,40 | 308.975.105,05 | 191.490.787,73 | 167.430.060,61 | 195.303.265,12 | 208.036.742,12 |
| 1 GASTOS DE PERSONAL | 3.575.002.913,00 | 98.476.197,91 | 40.497.438,32 | 57.978.759,59 | 3.632.981.672,59 | 8.922.311,53 | | | 39.178.744,06 | 17.060.350,94 | 50.375.142,32 | 23.437.087,38 |
| 2 GASTOS CORRIENTES EN BIENES Y SERVICIOS | 1.321.777.083,00 | 381.900.887,89 | 161.865.785,17 | 220.035.102,72 | 1.541.812.185,72 | 133.592.085,34 | 6.799,17 | 210.826.129,02 | 6.194.149,11 | 86.350.566,38 | 31.288.524,42 | 75.508.419,62 |
| 3 GASTOS FINANCIEROS | 330.237.158,00 | 11.471.301,43 | 11.518.489,08 | -47.187,65 | 330.189.970,35 | | | | 1.300.096,26 | 11.518.489,08 | 10.171.205,17 | |
| 4 TRANSFERENCIAS CORRIENTES | 2.549.770.557,00 | 297.237.193,43 | 32.709.456,84 | 264.527.736,59 | 2.814.298.293,59 | 51.283.344,35 | 12.307.518,33 | 86.020.970,21 | 143.551.325,97 | 3.935.092,62 | 16.381.552,90 | 16.466.845,89 |
| 6 INVERSIONES REALES | 464.736.269,00 | 16.794.627,77 | 96.218.988,42 | -79.424.360,65 | 385.311.908,35 | 3.241.884,93 | 20.339.442,79 | | 2.041,82 | 40.340.849,72 | 13.550.701,02 | 35.538.695,91 |
| 7 TRANSFERENCIAS DE CAPITAL | 668.448.455,00 | 90.241.963,69 | 130.078.924,02 | -39.836.960,33 | 628.611.494,67 | 7.350.145,77 | 68.709.265,11 | 12.128.005,82 | 123.264,51 | 7.084.386,29 | 70.640.547,59 | 54.285.272,62 |
| 8 ACTIVOS FINANCIEROS | 61.917.795,00 | 2.895.591,70 | 13.748.420,70 | -10.852.829,00 | 51.064.966,00 | | 10.948.000,00 | | | | 2.895.591,70 | 2.800.420,70 |
| 9 PASIVOS FINANCIEROS | 871.809.013,00 | 1.141.166,00 | 1.140.325,58 | 840,42 | 871.809.853,42 | | | | 1.141.166,00 | 1.140.325,58 | | |