

POLÍTICAS DE GASTO / CAPÍTULOS	1	2	3	4	OP.CORRIENTE	6	7	OP. CAPITAL	OP. NO FINANC.	8	9	OP. FINANC.	TOTAL
GASTOS SOCIALES	3.107.736.914	1.206.093.182		1.457.826.755	5.771.656.851	132.866.297	225.514.949	358.381.246	6.130.038.097	1.235.828		1.235.828	6.131.273.925
SERVICIOS BÁSICOS	1.997.999	591.054		267.000	2.856.053	8.265.673		8.265.673	11.121.726				11.121.726
JUSTICIA	64.594	45.700			110.294				110.294				110.294
SEGURIDAD CIUDADANA	1.933.405	545.354		267.000	2.745.759	8.265.673		8.265.673	11.011.432				11.011.432
PROTECCIÓN Y PROMOCIÓN SOCIAL	253.392.324	214.288.513		396.769.021	864.449.858	18.111.703	200.960.772	219.072.475	1.083.522.333	152.000		152.000	1.083.674.333
ECONOMICAS PENSIONES Y OTRAS PRESTACIONES	1.475.135	17.000		173.704.523	175.196.658				175.196.658				175.196.658
SERVICIOS SOCIALES Y PROMOCION SOCIAL	198.423.532	212.213.922		214.879.715	625.517.169	6.739.127	4.510.713	11.249.840	636.767.009	106.000		106.000	636.873.009
FOMENTO DEL EMPLEO	46.680.598	1.648.297		7.959.407	56.288.302	8.537.462	155.460.715	163.998.177	220.286.479	46.000		46.000	220.332.479
VIVIENDA Y URBANISMO	6.813.059	409.294		225.376	7.447.729	2.835.114	40.989.344	43.824.458	51.272.187				51.272.187
PRESTACIÓN DE BIENES DE CARÁCTER PREFERENTE	2.852.346.591	991.213.615		1.060.790.734	4.904.350.940	106.488.921	24.554.177	131.043.098	5.035.394.038	1.083.828		1.083.828	5.036.477.866
SANIDAD	1.739.550.791	861.669.438		500.529.527	3.101.749.756	74.863.912	300.000	75.163.912	3.176.913.668	959.264		959.264	3.177.872.932
EDUCACION	1.071.864.061	119.464.964		559.519.921	1.750.848.946	18.914.120	1.555.000	20.469.120	1.771.318.066	97.564		97.564	1.771.415.630
CULTURA	40.931.739	10.079.213		741.286	51.752.238	12.710.889	22.699.177	35.410.066	87.162.304	27.000		27.000	87.189.304
ACTUACIONES DE CARÁCTER ECONÓMICO	281.590.689	39.837.103	19.419.967	956.637.585	1.297.485.344	299.662.876	334.715.262	634.378.138	1.931.863.482	246.959.715	65.122.787	312.082.502	2.243.945.984
AGRICULTURA, GANADERIA Y PESCA	108.248.485	8.948.519	2.868.965	924.894.069	1.044.960.038	64.400.475	174.052.230	238.452.705	1.283.412.743	93.621.783	9.437.613	103.059.396	1.386.472.139
INDUSTRIA Y ENERGIA	29.642.479	12.747.871	16.551.002	180.000	59.121.352	34.062.760	51.739.430	85.802.190	144.923.542	106.030.000	55.685.174	161.715.174	306.638.716
COMERCIO Y TURISMO	4.915.926	20.960		94.713	5.031.599	4.139.672	18.669.235	22.808.907	27.840.506				27.840.506
INFRAESTRUCTURAS	123.770.592	13.289.538		19.825.821	156.885.951	163.444.832	34.210.646	197.655.478	354.541.429	491.560		491.560	355.032.989
INVESTIGACION, DESARROLLO E INNOVACIÓN	4.219.872	633.750		11.642.982	16.496.604	9.254.692	31.602.503	40.857.195	57.353.799	46.816.372		46.816.372	104.170.171
COMUNICACIONES	7.255.875	4.150.465			11.406.340	24.196.445	24.441.218	48.637.663	60.044.003				60.044.003
CONSUMO	3.537.460	46.000			3.583.460	164.000		164.000	3.747.460				3.747.460
SERVICIOS DE CARÁCTER GENERAL	104.921.545	24.464.468	70.000	20.329.313	149.785.326	11.262.740	61.207.377	72.470.117	222.255.443	158.960		158.960	222.414.403
ALTA DIRECCION DE LA COMUNIDAD	20.627.456	6.817.394	-	5.056.450	32.501.300	1.528.329	-	1.528.329	34.029.629	76.000	-	76.000	34.105.629
ADMINISTRACION GENERAL	54.510.710	15.676.686	70.000	1.589.656	71.847.052	8.568.821	-	8.568.821	80.415.873	82.960	-	82.960	80.498.833
ADMINISTRACION FINANCIERA Y TRIBUTARIA	28.260.419	1.920.388	-	15.000	30.195.807	1.095.590	-	1.095.590	31.291.397	-	-	-	31.291.397
TRANSF.ADMINIST.PUBLICAS	1.522.960	50.000	-	13.668.207	15.241.167	70.000	61.207.377	61.277.377	76.518.544	-	-	-	76.518.544
DEUDA PÚBLICA		36.865	444.060.185		444.097.050				444.097.050		916.059.390	916.059.390	1.360.156.440
TOTAL GENERAL	3.494.249.148	1.270.431.618	463.550.152	2.434.793.653	7.663.024.571	443.791.913	621.437.588	1.065.229.501	8.728.254.072	248.354.503	981.182.177	1.229.536.680	9.957.790.752