

POLÍTICAS DE GASTO / CAPÍTULOS	1	2	3	4	OP.CORRIENTE	6	7	OP. CAPITAL	OP. NO FINANC.	8	9	OP. FINANC.	TOTAL
GASTOS SOCIALES	3.186.914.746	1.185.532.478	115.924	1.714.769.131	6.087.332.279	175.902.591	274.820.897	450.723.488	6.538.055.767	1.241.828		1.241.828	6.539.297.595
SERVICIOS BÁSICOS	1.996.575	1.225.296		232.200	3.454.071	9.248.805		9.248.805	12.702.876				12.702.876
JUSTICIA	110.656	66.445			177.101				177.101				177.101
SEGURIDAD CIUDADANA	1.885.919	1.158.851		232.200	3.276.970	9.248.805		9.248.805	12.525.775				12.525.775
PROTECCIÓN Y PROMOCIÓN SOCIAL	262.497.344	177.997.020		406.270.863	846.765.227	35.416.341	225.647.219	261.063.560	1.107.828.787	152.000		152.000	1.107.980.787
PENSIONES Y OTRAS PRESTACIONES	1.445.287	17.000		162.704.523	164.166.810				164.166.810				164.166.810
SERVICIOS SOCIALES Y PROMOCION S	209.546.984	175.583.940		229.800.591	614.931.515	16.229.985	32.846.856	49.076.841	664.008.356	106.000		106.000	664.114.356
FOMENTO DEL EMPLEO	44.182.169	1.937.537		8.178.575	54.298.281	12.788.873	140.222.027	153.010.900	207.309.181	46.000		46.000	207.355.181
VIVIENDA Y URBANISMO	7.322.904	458.543		5.587.174	13.368.621	6.397.483	52.578.336	58.975.819	72.344.440				72.344.440
PRESTACIÓN DE BIENES DE CARÁCTER PR	2.922.420.827	1.006.310.162	115.924	1.308.266.068	5.237.112.981	131.237.445	49.173.678	180.411.123	5.417.524.104	1.089.828		1.089.828	5.418.613.932
SANIDAD	1.773.633.348	886.763.131	115.924	667.427.337	3.327.939.740	70.417.989	5.145.632	75.563.621	3.403.503.361	959.264		959.264	3.404.462.625
EDUCACION	1.105.130.821	108.816.616		639.643.048	1.853.590.485	41.177.421	14.201.605	55.379.026	1.908.969.511	97.564		97.564	1.909.067.075
CULTURA	43.656.658	10.730.415		1.195.683	55.582.756	19.642.035	29.826.441	49.468.476	105.051.232	33.000		33.000	105.084.232
ACTUACIONES DE CARÁCTER ECONÓMICO	280.976.198	35.953.622	5.633.545	961.702.931	1.284.266.296	260.091.733	439.580.770	699.672.503	1.983.938.799	312.686.612	16.106.214	328.792.826	2.312.731.625
AGRICULTURA, GANADERIA Y PESCA	113.671.859	11.251.286	2.310.000	924.894.069	1.052.127.214	65.829.200	194.626.970	260.456.170	1.312.583.384	67.564.000	13.051.100	80.615.100	1.393.198.484
INDUSTRIA Y ENERGIA	28.341.990	6.311.467	3.323.545	141.633	38.118.635	920.612	41.752.421	42.673.033	80.791.668	128.780.000	3.055.114	131.835.114	212.626.782
COMERCIO Y TURISMO	4.722.563	24.185		267.127	5.013.875	4.206.156	30.329.872	34.536.028	39.549.903				39.549.903
INFRAESTRUCTURAS	118.408.630	13.987.288		23.759.745	156.155.663	145.268.830	64.478.588	209.747.418	365.903.081	141.560		141.560	366.044.641
INVESTIGACION, DESARROLLO E INNOV	4.978.223	723.111		12.280.885	17.982.219	15.706.048	93.959.741	109.665.789	127.648.008	116.201.052		116.201.052	243.849.060
COMUNICACIONES	7.377.395	3.601.285			10.978.680	28.045.187	14.433.178	42.478.365	53.457.045				53.457.045
CONSUMO	3.475.538	55.000		359.472	3.890.010	115.700		115.700	4.005.710				4.005.710
SERVICIOS DE CARÁCTER GENERAL	113.396.697	24.779.517	62.955	21.223.051	159.462.220	14.392.372	83.066.253	97.458.625	256.920.845	204.046		204.046	257.124.891
ALTA DIRECCION DE LA COMUNIDAD	21.856.247	7.500.407	-	5.284.494	34.641.148	1.491.472	165.137	1.656.609	36.297.757	116.000	-	116.000	36.413.757
ADMINISTRACION GENERAL	60.748.676	15.219.389	62.955	564.853	76.595.873	11.644.772	-	11.644.772	88.240.645	88.046	-	88.046	88.328.691
ADMINISTRACION FINANCIERA Y TRIBU	29.261.618	1.996.249	-	15.810	31.273.677	1.256.128	-	1.256.128	32.529.805	-	-	-	32.529.805
TRANSF.ADMINIST.PUBLICAS	1.530.156	63.472	-	15.357.894	16.951.522	-	82.901.116	82.901.116	99.852.638	-	-	-	99.852.638
DEUDA PUBLICA		39.000	329.275.162		329.314.162				329.314.162		281.580.150	281.580.150	610.894.312
TOTAL GENERAL	3.581.287.641	1.246.304.617	335.087.586	2.697.695.113	7.860.374.957	450.386.696	797.467.920	1.247.854.616	9.108.229.573	314.132.486	297.686.364	611.818.850	9.720.048.423