

POLÍTICAS DE GASTO / CAPÍTULOS	1	2	3	4	OP.CORRIENTE	6	7	OP. CAPITAL	OP. NO FINANC.	8	9	OP. FINANC.	TOTAL
GASTOS SOCIALES	3.069.692.842	1.224.669.832		1.514.628.366	5.808.991.040	134.208.090	229.119.094	363.327.184	6.172.318.224	1.241.828		1.241.828	6.173.560.052
SERVICIOS BÁSICOS	2.117.022	950.313		232.000	3.299.335	8.542.656		8.542.656	11.841.991				11.841.991
JUSTICIA	90.715	45.700			136.415				136.415				136.415
SEGURIDAD CIUDADANA	2.026.307	904.613		232.000	3.162.920	8.542.656		8.542.656	11.705.576				11.705.576
PROTECCIÓN Y PROMOCIÓN SOCIAL	250.517.438	215.914.301		388.094.999	854.526.738	24.901.087	202.371.054	227.272.141	1.081.798.879	152.000		152.000	1.081.950.879
PENSIONES Y OTRAS PRESTACIONES ECONOMICAS	1.458.379	17.000		162.704.523	164.179.902				164.179.902				164.179.902
SERVICIOS SOCIALES Y PROMOCION SOCIAL	198.109.866	213.805.122		216.255.693	628.170.681	10.313.180	13.980.389	24.293.569	652.464.250	106.000		106.000	652.570.250
FOMENTO DEL EMPLEO	43.903.234	1.656.560		7.909.407	53.469.201	10.134.208	139.506.990	149.641.198	203.110.399	46.000		46.000	203.156.399
VIVIENDA Y URBANISMO	7.045.959	435.619		1.225.376	8.706.954	4.453.699	48.883.675	53.337.374	62.044.328				62.044.328
PRESTACIÓN DE BIENES DE CARÁCTER PREFERENTE	2.817.058.382	1.007.805.218		1.126.301.367	4.951.164.967	100.764.347	26.748.040	127.512.387	5.078.677.354	1.089.828		1.089.828	5.079.767.182
SANIDAD	1.711.522.912	886.763.131		561.139.631	3.159.425.674	61.996.018	1.434.691	63.430.709	3.222.856.383	959.264		959.264	3.223.815.647
EDUCACION	1.063.309.991	110.848.193		564.558.736	1.738.716.920	25.506.667	1.220.000	26.726.667	1.765.443.587	97.564		97.564	1.765.541.151
CULTURA	42.225.479	10.193.894		603.000	53.022.373	13.261.662	24.093.349	37.355.011	90.377.384	33.000		33.000	90.410.384
ACTUACIONES DE CARÁCTER ECONÓMICO	271.994.353	35.358.055	12.059.982	956.686.549	1.276.098.939	277.553.764	360.574.758	638.128.522	1.914.227.461	301.767.518	16.711.051	318.478.569	2.232.706.030
AGRICULTURA, GANADERIA Y PESCA	110.705.202	10.688.722	3.259.982	924.754.208	1.049.408.114	64.768.941	188.901.406	253.670.347	1.303.078.461	67.620.000	13.051.051	80.671.051	1.383.749.512
INDUSTRIA Y ENERGIA	26.482.266	6.265.069	8.800.000	334.270	41.881.605	2.360.122	24.177.753	26.537.875	68.419.480	125.030.000	3.660.000	128.690.000	197.109.480
COMERCIO Y TURISMO	4.593.739	21.176		100.000	4.714.915	6.499.404	23.662.420	30.161.824	34.876.739				34.876.739
INFRAESTRUCTURAS	115.648.547	13.453.630		21.159.263	150.261.440	163.813.466	44.097.790	207.911.256	358.172.696	141.560		141.560	358.314.256
INVESTIGACION, DESARROLLO E INNOVACION	3.991.500	720.160		10.338.808	15.050.468	10.033.306	65.015.005	75.048.311	90.098.779	108.975.958		108.975.958	199.074.737
COMUNICACIONES	7.063.833	4.169.298			11.233.131	29.908.525	14.720.384	44.628.909	55.862.040				55.862.040
CONSUMO	3.509.266	40.000			3.549.266	170.000			3.719.266				3.719.266
SERVICIOS DE CARÁCTER GENERAL	108.757.948	22.874.277	70.000	19.911.798	151.614.023	12.205.157	57.006.893	69.212.050	220.826.073	158.960		158.960	220.985.033
ALTA DIRECCION DE LA COMUNIDAD	21.318.823	7.041.010	-	5.171.600	33.531.433	1.436.873	-	1.436.873	34.968.306	76.000	-	76.000	35.044.306
ADMINISTRACION GENERAL	55.797.324	13.828.220	70.000	1.098.715	70.794.259	10.053.211	-	10.053.211	80.847.470	82.960	-	82.960	80.930.430
ADMINISTRACION FINANCIERA Y TRIBUTARIA	30.233.708	1.955.047	-	16.600	32.205.355	715.073	-	715.073	32.920.428	-	-	-	32.920.428
TRANSF.ADMINIST.PUBLICAS	1.408.093	50.000	-	13.624.883	15.082.976	-	57.006.893	57.006.893	72.089.869	-	-	-	72.089.869
DEUDA PÚBLICA		37.050	419.203.666		419.240.716				419.240.716		435.123.256	435.123.256	854.363.972
TOTAL GENERAL	3.450.445.143	1.282.939.214	431.333.648	2.491.226.713	7.655.944.718	423.967.011	646.700.745	1.070.667.756	8.726.612.474	303.168.306	451.834.307	755.002.613	9.481.615.087