

Políticas de Gasto

	1	2	3	4	Op. Corrientes	6	7	Op. Capital	Op. No Financ.	8	9	Op. Financ	TOTAL
GASTOS SOCIALES													
SERVICIOS BÁSICOS													
Justicia	708.405	143.342			851.747				851.747				851.747
Seguridad Ciudadana	1.274.165	709.925		476.556	2.460.646	9.127.830	1.404.506	10.532.336	12.992.982				12.992.982
PROTECCIÓN Y PROMOCIÓN SOCIAL													
Pensiones y otras prestaciones económicas	1.586.148	34.201		159.012.000	160.632.349				160.632.349				160.632.349
Servicios sociales y promoción social	219.743.243	168.076.041		218.093.740	605.913.024	56.041.485	66.604.428	122.645.913	728.558.937	304.344		304.344	728.863.281
Fomento del empleo	47.210.135	2.060.559		10.637.909	59.908.603	14.431.101	262.953.005	277.384.106	337.292.709	51.000		51.000	337.343.709
Vivienda y urbanismo	7.836.338	561.045	400.000	12.978.859	21.776.242	34.434.440	58.666.641	93.101.081	114.877.323				114.877.323
PRESTACIÓN DE BIENES DE CARÁCTER PREFERENTE													
Sanidad	1.766.728.401	700.448.480		803.451.131	3.270.628.012	208.982.266	7.526.426	216.508.692	3.487.136.704	959.264		959.264	3.488.095.968
Educación	1.186.332.897	119.486.599		679.773.227	1.985.592.723	169.146.397	17.875.620	187.022.017	2.172.614.740	97.564		97.564	2.172.712.304
Cultura	48.587.896	12.124.092		1.813.242	62.525.230	58.566.580	42.187.042	100.753.622	163.278.852	33.000		33.000	163.311.852
ACTUACIONES DE CARÁCTER ECONÓMICO													
Agricultura, Ganadería y Pesca	127.679.703	14.734.205	128.722	926.864.069	1.069.406.699	155.070.602	276.504.718	431.575.320	1.500.982.019	42.815.000		42.815.000	1.543.797.019
Industria y Energía	28.924.013	6.757.368	191.411	390.624	36.263.416	3.990.900	93.469.369	97.460.269	133.723.685	30.000		30.000	133.753.685
Comercio y Turismo	4.943.118	41.331		452.994	5.437.443	14.133.013	52.727.553	66.860.566	72.298.009				72.298.009
Infraestructuras	127.578.448	17.479.271	174.593	20.423.513	165.655.825	417.327.104	94.690.180	512.017.284	677.673.109	223.560		223.560	677.896.669
Investigación, desarrollo e innovación	5.464.347	791.665		5.377.187	11.633.199	23.577.812	148.130.126	171.707.938	183.341.137	31.510.000		31.510.000	214.851.137
Comunicaciones	8.056.951	3.687.241			11.744.192	52.306.563	39.310.911	91.617.474	103.361.666				103.361.666
Consumo	3.678.382	36.044		875.422	4.589.848	593.061	36.820	629.881	5.219.729				5.219.729
SERVICIOS DE CARÁCTER GENERAL													
Alta Dirección de la Comunidad	25.068.080	10.725.343		7.089.550	42.882.973	6.832.596	179.027	7.011.623	49.894.596	116.000		116.000	50.010.596
Administración General	65.702.651	18.105.483	74.722	685.466	84.568.322	23.044.674	163.632	23.208.306	107.776.628	88.046		88.046	107.864.674
Administración financiera y tributaria	30.769.062	3.830.359		15.500	34.614.921	1.059.792		1.059.792	35.674.713				35.674.713
Transferencias a las Administraciones Públicas				11.144.786	11.144.786		119.343.013	119.343.013	130.487.799				130.487.799
DEUDA PÚBLICA													
Deuda pública		39.000	185.738.825		185.777.825				185.777.825		134.862.000	134.862.000	320.639.825
TOTAL	3.707.872.383	1.079.871.594	186.708.273	2.859.555.775	7.834.008.025	1.248.666.216	1.281.773.017	2.530.439.233	10.364.447.258	76.227.778	134.862.000	211.089.778	10.575.537.036